				FY 2001 TO	FY	2002 TO FY 2003
		FY 2001	FY 2002	FY 2002	FY 2003	BUDGETED
	SCHOOL DIVISION,	ACTUAL	ACTUAL	PERCENTAGE	BUDGETED	PERCENTAGE
DIVISION	GOVERNOR'S SCHOOL,	AVERAGE	AVERAGE	INCREASE/	AVERAGE	INCREASE/
NUMBER	OR REGIONAL PROGRAM	SALARY	SALARY	(DECREASE)	SALARY	(DECREASE)
	SCHOOL DIVISIONS					
004	Counties	50 <b>7</b> 00	0.4.000	0.50/	00 =04	2.20/
001	ACCOMACK	59,729	64,820	8.5%	66,764	3.0%
002	ALBEMARLE	62,555	68,344	9.3%	74,611	9.2%
003	ALLEGHANY HGLNDS	53,321	57,993	8.8%	61,320	5.7%
004	AMELIA	80,354	72,694	(9.5%)	77,299	6.3%
005	AMHERST	62,893	64,656	2.8%	61,517	(4.9%)
006	APPOMATTOX	56,192	64,352	14.5%	59,679	(7.3%)
007	ARLINGTON	89,372	92,374	3.4%	100,203	8.5%
800	AUGUSTA	60,637	61,259	1.0%	62,476	2.0%
009	BATH	56,166	57,287	2.0%	59,583	4.0%
010	BEDFORD	61,422	60,797	(1.0%)	63,217	4.0%
011	BLAND	62,283	53,318	(14.4%)	55,742	4.5%
012	BOTETOURT	63,670	66,645	4.7%	70,063	5.1%
013	BRUNSWICK	54,356	58,437	7.5%	59,820	2.4%
014	BUCHANAN	52,999	50,058	(5.5%)	55,702	11.3%
015	BUCKINGHAM	52,729	57,050	8.2%	57,967	1.6%
016	CAMPBELL	69,075	73,978	7.1%	75,393	1.9%
017	CAROLINE	63,084	65,715	4.2%	67,695	3.0%
018	CARROLL	58,404	58,357	(0.1%)	59,448	1.9%
019	CHARLES CITY COUNTY	59,839	61,173	2.2%	63,314	3.5%
020	CHARLOTTE	55,010	58,385	6.1%	60,000	2.8%
021	CHESTERFIELD	72,649	76,147	4.8%	78,674	3.3%
022	CLARKE	71,722	74,948	4.5%	77,741	3.7%
023	CRAIG	59,429	59,590	0.3%	60,600	1.7%
024	CULPEPER	64,994	67,223	3.4%	71,115	5.8%
025	CUMBERLAND	55,448	37,510	(32.4%)	56,500	50.6%
026	DICKENSON	51,625	55,438	7.4%	55,438	0.0%
027	DINWIDDIE	61,857	63,260	2.3%	67,353	6.5%
028	ESSEX	60,732	63,114	3.9%	65,363	3.6%
029	FAIRFAX	89,775	93,123	3.7%	97,163	4.3%
030	FAUQUIER	75,554	74,152	(1.9%)	79,171	6.8%
031	FLOYD	58,515	62,303	6.5%	66,303	6.4%
032	FLUVANNA	68,678	71,480	4.1%	70,532	(1.3%)

				FY 2001 TO	FY	2002 TO FY 2003
		FY 2001	FY 2002	FY 2002	FY 2003	<b>BUDGETED</b>
	SCHOOL DIVISION,	ACTUAL	ACTUAL	PERCENTAGE	<b>BUDGETED</b>	PERCENTAGE
DIVISION	GOVERNOR'S SCHOOL,	<b>AVERAGE</b>	<b>AVERAGE</b>	INCREASE/	<b>AVERAGE</b>	INCREASE/
NUMBER	OR REGIONAL PROGRAM	SALARY	SALARY	(DECREASE)	SALARY	(DECREASE)
033	FRANKLIN	56,196	57,215	1.8%	59,558	4.1%
034	FREDERICK	68,541	72,522	5.8%	75,664	4.3%
035	GILES	64,929	47,903	(26.2%)	64,508	34.7%
036	GLOUCESTER	61,331	65,567	6.9%	67,709	3.3%
037	GOOCHLAND	65,768	70,761	7.6%	70,319	(0.6%)
038	GRAYSON	53,927	47,954	(11.1%)	50,657	5.6%
039	GREENE	58,817	60,274	2.5%	60,524	0.4%
040	GREENSVILLE	57,607	59,809	3.8%	62,094	3.8%
041	HALIFAX	47,159	54,076	14.7%	56,977	5.4%
042	HANOVER	71,528	74,140	3.7%	77,758	4.9%
043	HENRICO	79,116	79,167	0.1%	80,718	2.0%
044	HENRY	58,671	63,814	8.8%	57,868	(9.3%)
045	HIGHLAND	49,779	53,354	7.2%	55,000	3.1%
046	ISLE OF WIGHT	60,548	60,021	(0.9%)	62,122	3.5%
048	KING GEORGE	57,010	62,414	9.5%	67,506	8.2%
049	KING AND QUEEN	60,308	60,128	(0.3%)	61,932	3.0%
050	KING WILLIAM	59,505	64,765	8.8%	64,422	(0.5%)
051	LANCASTER	61,218	62,150	1.5%	64,940	4.5%
052	LEE	50,753	47,302	(6.8%)	47,143	(0.3%)
053	LOUDOUN	88,259	92,915	5.3%	99,113	6.7%
054	LOUISA	66,258	69,276	4.6%	71,528	3.3%
055	LUNENBURG	56,696	56,164	(0.9%)	59,185	5.4%
056	MADISON	57,090	55,912	(2.1%)	63,600	13.7%
057	MATHEWS	54,236	57,491	6.0%	57,149	(0.6%)
058	MECKLENBURG	57,519	59,123	2.8%	60,400	2.2%
059	MIDDLESEX	52,334	55,437	5.9%	58,222	5.0%
060	MONTGOMERY	65,307	68,676	5.2%	70,049	2.0%
062	NELSON	59,297	64,716	9.1%	66,252	2.4%
063	NEW KENT	64,572	67,309	4.2%	73,717	9.5%
065	NORTHAMPTON	63,482	60,139	(5.3%)	66,287	10.2%
066	NORTHUMBERLAND	64,457	66,342	2.9%	66,429	0.1%
067	NOTTOWAY	55,294	59,700	8.0%	59,400	(0.5%)
068	ORANGE	61,422	65,599	6.8%	66,911	2.0%
069	PAGE	53,094	58,875	10.9%	60,936	3.5%

DIVISION NUMBER	•	FY 2001 ACTUAL AVERAGE SALARY	FY 2002 ACTUAL AVERAGE SALARY	FY 2001 TO FY 2002 PERCENTAGE INCREASE/ (DECREASE)	FY 2003 BUDGETED AVERAGE SALARY	BUDGETED PERCENTAGE INCREASE/
				•		<u> </u>
070	PATRICK	51,680	53,471	3.5%	52,642	(1.6%)
071	PITTSYLVANIA	61,591	62,524	1.5%	63,599	1.7%
072	POWHATAN	63,046	65,503	3.9%	63,307	(3.4%)
073	PRINCE EDWARD	55,274	54,768	(0.9%)	58,857	7.5%
074	PRINCE GEORGE	64,220	64,735	0.8%	66,357	2.5%
075	PRINCE WILLIAM (see Note 3)	83,236	86,435	3.8%	82,724	(4.3%)
077	PULASKI	60,897	60,665	(0.4%)	61,879	2.0%
078	RAPPAHANNOCK	64,812	73,437	13.3%	68,139	(7.2%)
079	RICHMOND	60,870	66,324	9.0%	64,515	(2.7%)
080	ROANOKE	64,968	64,782	(0.3%)	65,836	1.6%
081	ROCKBRIDGE	57,716	56,105	(2.8%)	57,074	1.7%
082	ROCKINGHAM	65,218	65,812	0.9%	67,096	1.9%
083	RUSSELL	61,412	55,923	(8.9%)	56,409	0.9%
084	SCOTT	55,903	58,029	3.8%	57,560	(0.8%)
085	SHENANDOAH	61,457	65,375	6.4%	68,570	4.9%
086	SMYTH	53,311	55,284	3.7%	55,328	0.1%
087	SOUTHAMPTON	55,131	60,333	9.4%	58,109	(3.7%)
088	SPOTSYLVANIA	74,371	74,244	(0.2%)	77,100	3.8%
089	STAFFORD	75,730	86,060	13.6%	89,380	3.9%
090	SURRY	62,720	68,776	9.7%	69,241	0.7%
091	SUSSEX	66,804	65,061	(2.6%)	67,940	4.4%
092	TAZEWELL	61,976	59,987	(3.2%)	60,391	0.7%
093	WARREN	57,478	53,841	(6.3%)	65,777	22.2%
094	WASHINGTON	61,300	62,034	1.2%	63,036	1.6%
095	WESTMORELAND	51,636	53,954	4.5%	53,954	0.0%
096	WISE	63,287	64,117	1.3%	63,594	(0.8%)
097	WYTHE	58,207	59,925	3.0%	61,848	3.2%
098	YORK	77,191	75,318	(2.4%)	80,213	6.5%
	Cities					
101	ALEXANDRIA CITY	87,128	93,210	7.0%	94,688	1.6%
102	BRISTOL CITY	61,171	61,296	0.2%	66,655	8.7%
103	BUENA VISTA CITY	59,296	59,691	0.7%	57,619	(3.5%)
104	CHARLOTTESVILLE CITY	74,447	78,656	5.7%	81,444	3.5%

SCHOOL DIVISION					FY 2001 TO	FY	2002 TO FY 2003
DIVISION   GOVERNOR'S SCHOOL   AVERAGE   AVERAGE   INCREASE   INCREASE   SALARY   (DECREASE)			FY 2001	FY 2002	FY 2002	FY 2003	BUDGETED
NUMBER   OR REGIONAL PROGRAM   SALARY   SALARY   (DECREASE)			ACTUAL	ACTUAL	PERCENTAGE	BUDGETED	PERCENTAGE
106 COLONIAL HEIGHTS CITY 80,687 77,533 (3.9%) 79,125 2.1% 107 COVINGTON CITY 57,724 61,009 5.7% 62,753 2.9% 108 DANVILLE CITY 66,046 67,613 2.4% 68,394 1.2% 109 FALLS CHURCH CITY 87,621 95,423 8.9% 100,979 5.8% 110 FREDERICKSBURG CITY 73,698 73,790 0.1% 76,742 4.0% 111 GALAX CITY 59,114 61,479 4.0% 61,207 (0.4%) 112 HAMPTON CITY 66,623 67,630 1.5% 70,124 3.7% 113 HARRISONBURG CITY 69,463 72,918 5.0% 76,288 4.6% 114 HOPEWELL CITY 64,793 69,592 7.4% 71,111 2.2% 115 LYNCHBURG CITY 63,984 66,060 3.2% 68,006 2.9% 116 MARTINSVILLE CITY 60,283 63,991 0.3% 71,370 5.7% 117 NEWPORT NEWS CITY 67,675 67,490 (0.3%) 71,370 5.7% 118 NORFOLK CITY 74,285 77,756 4.7% 79,403 2.1% 109 PETERSBURG CITY 63,994 66,020 2.4% 66,425 2.0% 120 PETERSBURG CITY 63,995 65,150 2.4% 66,425 2.0% 121 PORTSMOUTH CITY 63,990 67,402 2.3% 70,507 4.6% 122 RADFORD CITY 63,209 69,695 10.3% 71,073 2.0% 123 RICHMOND CITY 66,817 71,904 8.93 124 ROAPONKE CITY 66,817 71,904 71,905 0.0% 125 SUFFOLK CITY 66,817 71,904 71,905 0.0% 126 PETERSBURG CITY 66,817 71,904 71,905 0.0% 127 SUFFOLK CITY 66,817 71,904 71,905 0.0% 128 RICHMOND CITY 66,817 71,904 71,905 0.0% 129 RICHMOND CITY 66,817 71,904 71,905 0.0% 120 PETERSBURG CITY 66,817 71,904 71,905 0.0% 121 PORTSMOUTH CITY 66,817 71,904 71,905 0.0% 122 RADFORD CITY 66,817 71,904 71,905 0.0% 123 RICHMOND CITY 78,771 79,848 1.4% 81,792 2.4% 124 ROANOKE CITY 66,817 71,906 7.0% 71,906 0.0% 125 SUFFOLK CITY 66,817 71,900 7.6% 71,906 0.0% 126 PETERSBURG CITY 74,285 76,498 3.0% 70,507 4.6% 127 SUFFOLK CITY 64,623 68,573 6.1% 72,953 6.4% 128 VIRGINIA BEACH CITY 74,285 76,498 3.0% 70,507 5.6% 130 WAYNESBORO CITY 62,612 62,601 (0.0% 65,659 4.9% 131 WILLIAMSBURG-JAMES CITY 71,425 74,250 3.9% 77,553 4.4% 131 WILLIAMSBURG-JAMES CITY 71,425 74,250 3.9% 77,553 4.4% 132 LEXINGTON CITY 71,452 74,250 3.9% 77,553 4.4% 134 MANASSAS CITY 83,452 84,462 1.2% 93,148 10.3%		·					
107         COVINGTON CITY         57,724         61,009         5.7%         62,753         2.9%           108         DANVILLE CITY         66,046         67,613         2.4%         68,394         1.2%           109         FALLS CHURCH CITY         87,621         95,423         8.9%         100,979         5.8%           110         FREDERICKSBURG CITY         73,698         73,790         0.1%         76,742         4.0%           111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         63,984         66,060         3.2%         68,006         2.9%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370	NUMBER	OR REGIONAL PROGRAM	SALARY	SALARY	(DECREASE)	SALARY	(DECREASE)
107         COVINGTON CITY         57,724         61,009         5.7%         62,753         2.9%           108         DANVILLE CITY         66,046         67,613         2.4%         68,394         1.2%           109         FALLS CHURCH CITY         87,621         95,423         8.9%         100,979         5.8%           110         FREDERICKSBURG CITY         73,698         73,790         0.1%         76,742         4.0%           111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         63,984         66,060         3.2%         68,006         2.9%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370							
108         DANVILLE CITY         66,046         67,613         2.4%         68,394         1.2%           109         FALLS CHURCH CITY         87,621         95,423         8.9%         100,979         5.8%           110         FREDERICKSBURG CITY         73,698         73,790         0.1%         76,742         4.0%           111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         64,793         69,592         7.4%         71,111         2.2%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINISVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5,7%           118         NORTON CITY         63,595         65,150         2.4%         66,425 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
109         FALLS CHURCH CITY         87,621         95,423         8.9%         100,979         5.8%           110         FREDERICKSBURG CITY         73,698         73,790         0.1%         76,742         4.0%           111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         64,793         69,592         7.4%         71,111         2.2%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,091         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         MORFOLK CITY         74,285         77,756         4.7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2.4%         66,425 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
110         FREDERICKSBURG CITY         73,698         73,790         0.1%         76,742         4.0%           111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         64,793         69,592         7.4%         71,111         2.2%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         NORFOLK CITY         74,285         77,756         4,7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2,4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739							
1111         GALAX CITY         59,114         61,479         4.0%         61,207         (0.4%)           112         HAMPTON CITY         66,623         67,630         1.5%         70,124         3.7%           113         HARRISONBURG CITY         69,463         72,918         5.0%         76,288         4.6%           114         HOPEWELL CITY         64,793         69,592         7.4%         71,111         2.2%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6,2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         NORTON CITY         63,595         65,150         2.4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073	109	FALLS CHURCH CITY	87,621	95,423	8.9%	100,979	5.8%
112       HAMPTON CITY       66,623       67,630       1.5%       70,124       3.7%         113       HARRISONBURG CITY       69,463       72,918       5.0%       76,288       4.6%         114       HOPEWELL CITY       64,793       69,592       7.4%       71,111       2.2%         115       LYNCHBURG CITY       63,984       66,060       3.2%       68,006       2.9%         116       MARTINSVILLE CITY       60,283       63,991       6.2%       63,991       0.0%         117       NEWPORT NEWS CITY       67,675       67,490       0.3%       71,370       5.7%         118       NORFOLK CITY       74,285       77,756       4.7%       79,403       2.1%         119       NORTON CITY       63,595       65,150       2.4%       66,425       2.0%         120       PETERSBURG CITY       54,022       59,625       10.4%       59,739       0.2%         121       PORTSMOUTH CITY       65,910       67,402       2.3%       70,507       4.6%         122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         122       ROANOKE CITY       64,659       68,938       6.6% <td>110</td> <td>FREDERICKSBURG CITY</td> <td>73,698</td> <td>73,790</td> <td></td> <td>•</td> <td>4.0%</td>	110	FREDERICKSBURG CITY	73,698	73,790		•	4.0%
113       HARRISONBURG CITY       69,463       72,918       5.0%       76,288       4.6%         114       HOPEWELL CITY       64,793       69,592       7.4%       71,111       2.2%         115       LYNCHBURG CITY       63,984       66,060       3.2%       68,006       2.9%         116       MARTINSVILLE CITY       60,283       63,991       6.2%       63,991       0.0%         117       NEWPORT NEWS CITY       67,675       67,490       (0.3%)       71,370       5.7%         118       NORFOLK CITY       74,285       77,756       4.7%       79,403       2.1%         119       NORTON CITY       63,595       65,150       2.4%       66,425       2.0%         120       PETERSBURG CITY       54,022       59,625       10.4%       59,739       0.2%         121       PORTSMOUTH CITY       65,910       67,402       2.3%       70,507       4.6%         122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%	111	GALAX CITY	59,114	61,479	4.0%	61,207	(0.4%)
114         HOPEWELL CITY         64,793         69,592         7.4%         71,111         2.2%           115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         NORFOLK CITY         74,285         77,756         4.7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2.4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073         2.0%           123         RICHMOND CITY         78,771         79,848         1.4%         81,792         2.4%           124         ROANOKE CITY         64,659         68,938         6.6%         70,726	112	HAMPTON CITY	66,623	67,630	1.5%	70,124	3.7%
115         LYNCHBURG CITY         63,984         66,060         3.2%         68,006         2.9%           116         MARTINSVILLE CITY         60,283         63,991         6.2%         63,991         0.0%           117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         NORFOLK CITY         74,285         77,756         4.7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2.4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073         2.0%           123         RICHMOND CITY         78,771         79,848         1.4%         81,792         2.4%           124         ROANOKE CITY         64,659         68,938         6.6%         70,726         2.6%           125         STJAUNTON CITY         66,817         71,900         7.6%         71,906	113	HARRISONBURG CITY	69,463	72,918	5.0%	76,288	4.6%
116       MARTINSVILLE CITY       60,283       63,991       6.2%       63,991       0.0%         117       NEWPORT NEWS CITY       67,675       67,490       (0.3%)       71,370       5.7%         118       NORFOLK CITY       74,285       77,756       4.7%       79,403       2.1%         119       NORTON CITY       63,595       65,150       2.4%       66,425       2.0%         120       PETERSBURG CITY       54,022       59,625       10.4%       59,739       0.2%         121       PORTSMOUTH CITY       65,910       67,402       2.3%       70,507       4.6%         122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       64,659       68,938       6.6%       70,726       2.6%         125       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%	114	HOPEWELL CITY	64,793	69,592	7.4%	71,111	2.2%
117         NEWPORT NEWS CITY         67,675         67,490         (0.3%)         71,370         5.7%           118         NORFOLK CITY         74,285         77,756         4.7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2.4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073         2.0%           123         RICHMOND CITY         78,771         79,848         1.4%         81,792         2.4%           124         ROANOKE CITY         64,659         68,938         6.6%         70,726         2.6%           126         STAUNTON CITY         66,817         71,900         7.6%         71,906         0.0%           127         SUFFOLK CITY         64,623         68,573         6.1%         72,953         6.4%           128         VIRGINIA BEACH CITY         74,285         76,498         3.0%         78,064	115	LYNCHBURG CITY	63,984	66,060	3.2%	68,006	2.9%
118         NORFOLK CITY         74,285         77,756         4.7%         79,403         2.1%           119         NORTON CITY         63,595         65,150         2.4%         66,425         2.0%           120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073         2.0%           123         RICHMOND CITY         78,771         79,848         1.4%         81,792         2.4%           124         ROANOKE CITY         64,659         68,938         6.6%         70,726         2.6%           126         STAUNTON CITY         64,623         68,573         6.1%         71,906         0.0%           127         SUFFOLK CITY         64,623         68,573         6.1%         72,953         6.4%           128         VIRGINIA BEACH CITY         74,285         76,498         3.0%         78,064         2.0%           130         WAYNESBORO CITY         62,612         62,601         (0.0%)         65,659         <	116	MARTINSVILLE CITY	60,283	63,991	6.2%	63,991	0.0%
119       NORTON CITY       63,595       65,150       2.4%       66,425       2.0%         120       PETERSBURG CITY       54,022       59,625       10.4%       59,739       0.2%         121       PORTSMOUTH CITY       65,910       67,402       2.3%       70,507       4.6%         122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       <	117	NEWPORT NEWS CITY	67,675	67,490	(0.3%)	71,370	5.7%
120         PETERSBURG CITY         54,022         59,625         10.4%         59,739         0.2%           121         PORTSMOUTH CITY         65,910         67,402         2.3%         70,507         4.6%           122         RADFORD CITY         63,209         69,695         10.3%         71,073         2.0%           123         RICHMOND CITY         78,771         79,848         1.4%         81,792         2.4%           124         ROANOKE CITY         64,659         68,938         6.6%         70,726         2.6%           126         STAUNTON CITY         66,817         71,900         7.6%         71,906         0.0%           127         SUFFOLK CITY         64,623         68,573         6.1%         72,953         6.4%           128         VIRGINIA BEACH CITY         74,285         76,498         3.0%         78,064         2.0%           130         WAYNESBORO CITY         62,612         62,601         (0.0%)         65,659         4.9%           131         WILLIAMSBURG-JAMES CITY         72,068         73,188         1.6%         77,320         5.6%           132         WINCHESTER CITY         67,521         70,603         4.6%         74,133	118	NORFOLK CITY	74,285	77,756	4.7%	79,403	2.1%
121       PORTSMOUTH CITY       65,910       67,402       2.3%       70,507       4.6%         122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250	119	NORTON CITY	63,595	65,150	2.4%	66,425	2.0%
122       RADFORD CITY       63,209       69,695       10.3%       71,073       2.0%         123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       <	120	PETERSBURG CITY	54,022	59,625	10.4%	59,739	0.2%
123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717 <t< td=""><td>121</td><td>PORTSMOUTH CITY</td><td>65,910</td><td>67,402</td><td>2.3%</td><td>70,507</td><td>4.6%</td></t<>	121	PORTSMOUTH CITY	65,910	67,402	2.3%	70,507	4.6%
123       RICHMOND CITY       78,771       79,848       1.4%       81,792       2.4%         124       ROANOKE CITY       64,659       68,938       6.6%       70,726       2.6%         126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717 <t< td=""><td>122</td><td>RADFORD CITY</td><td>63,209</td><td>69,695</td><td>10.3%</td><td>71,073</td><td>2.0%</td></t<>	122	RADFORD CITY	63,209	69,695	10.3%	71,073	2.0%
126       STAUNTON CITY       66,817       71,900       7.6%       71,906       0.0%         127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462	123	RICHMOND CITY	78,771	79,848	1.4%	81,792	2.4%
127       SUFFOLK CITY       64,623       68,573       6.1%       72,953       6.4%         128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	124	ROANOKE CITY	64,659	68,938	6.6%	70,726	2.6%
128       VIRGINIA BEACH CITY       74,285       76,498       3.0%       78,064       2.0%         130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	126	STAUNTON CITY	66,817	71,900	7.6%	71,906	0.0%
130       WAYNESBORO CITY       62,612       62,601       (0.0%)       65,659       4.9%         131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	127	SUFFOLK CITY	64,623	68,573	6.1%	72,953	6.4%
131       WILLIAMSBURG-JAMES CITY       72,068       73,188       1.6%       77,320       5.6%         132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	128	VIRGINIA BEACH CITY	74,285	76,498	3.0%	78,064	2.0%
132       WINCHESTER CITY       67,521       70,603       4.6%       74,133       5.0%         135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	130	WAYNESBORO CITY	62,612	62,601	(0.0%)	65,659	4.9%
135       FRANKLIN CITY       62,690       65,120       3.9%       67,399       3.5%         136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	131	WILLIAMSBURG-JAMES CITY	72,068	73,188	1.6%	77,320	5.6%
136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	132	WINCHESTER CITY	67,521	70,603	4.6%	74,133	5.0%
136       CHESAPEAKE CITY       71,452       74,250       3.9%       77,553       4.4%         137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	135	FRANKLIN CITY	62,690	65,120	3.9%	67,399	3.5%
137       LEXINGTON CITY       55,497       52,656       (5.1%)       55,026       4.5%         139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%		CHESAPEAKE CITY					
139       SALEM CITY       73,159       76,717       4.9%       79,816       4.0%         142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	137	LEXINGTON CITY			(5.1%)		4.5%
142       POQUOSON CITY       66,663       64,636       (3.0%)       68,627       6.2%         143       MANASSAS CITY       83,452       84,462       1.2%       93,148       10.3%	139	SALEM CITY					4.0%
143 MANASSAS CITY 83,452 84,462 1.2% 93,148 10.3%							
144 MANASSAS PARK CITY 79,326 80,539 1.5% 87,604 8.8%	144	MANASSAS PARK CITY	79,326	80,539	1.5%	87,604	8.8%

DIVISION NUMBER	SCHOOL DIVISION, GOVERNOR'S SCHOOL, OR REGIONAL PROGRAM	FY 2001 ACTUAL AVERAGE SALARY	FY 2002 ACTUAL AVERAGE SALARY	FY 2001 TO FY 2002 PERCENTAGE INCREASE/ (DECREASE)	FY 2003 BUDGETED AVERAGE SALARY	PERCENTAGE INCREASE/ (DECREASE)
				1 2 2 7		
	Towns					
202	COLONIAL BEACH	63,405	52,254	(17.6%)	54,875	5.0%
207	WEST POINT	63,456	66,080	4.1%	68,393	3.5%
	AVERAGE FOR SCHOOL DIVISIONS	70,402	72,660	3.2%	75,172	3.5%
		-, -	,		-,	
260	GOVERNOR'S SCHOOLS CENTRAL VIRGINIA GOVERNOR'S SCHOOL FOR SCIENCE AND	60,154	63,162	5.0%	65,057	3.0%
261	TECHNOLOGY - LYNCHBURG SOUTHWEST VIRGINIA GOVERNOR'S SCHOOL FOR SCIENCE, MATHEMATICS, AND TECHNOLOGY - PULASKI*	-	-	N/A	-	N/A
262	GOVERNOR'S SCHOOL FOR THE ARTS - NORFOLK	83,467	-	N/A	-	N/A
263	ROANOKE VALLEY GOVERNOR'S SCHOOL FOR SCIENCE AND	74,271	75,730	2.0%	75,813	0.1%
264	TECHNOLOGY - ROANOKE CITY NEW HORIZONS GOVERNOR'S SCHOOL FOR SCIENCE AND TECHNOLOGY - HAMPTON	N/A	-	N/A	-	N/A
265	SHENANDOAH VALLEY GOVERNOR'S SCHOOL - AUGUSTA*	-	-	N/A	-	N/A
266	THE GOVERNOR'S SCHOOL FOR GLOBAL ECONOMICS AND TECHNOLOGY FOR SOUTHSIDE VIRGINIA - CHARLOTTE	N/A	-	N/A	-	N/A
267	APPOMATTOX REGIONAL GOVERNOR'S SCHOOL FOR THE ARTS AND TECHNOLOGY -PETERSBURG*	-	73,514	N/A	70,818	(3.7%)
268	A. LINWOOD HOLTON GOVERNOR'S SCHOOL - WISE	N/A	-	N/A	-	N/A

	SCHOOL DIVISION,	FY 2001 ACTUAL	FY 2002 ACTUAL	FY 2001 TO FY 2002 PERCENTAGE	FY FY 2003 BUDGETED	2002 TO FY 2003 BUDGETED PERCENTAGE
DIVISION	GOVERNOR'S SCHOOL,	AVERAGE	AVERAGE	INCREASE/	AVERAGE	INCREASE/
NUMBER	OR REGIONAL PROGRAM	SALARY	SALARY	(DECREASE)	SALARY	(DECREASE)
269	CHESAPEAKE BAY GOVERNOR'S SCHOOL FOR MARINE AND ENVIRONMENTAL SCIENCE -ESSEX	N/A	-	N/A	-	N/A
270	COMMONWEALTH GOVERNOR'S SCHOOL - SPOTSYLVANIA*	-	-	N/A	-	N/A
271	MAGGIE L. WALKER GOVERNOR'S SCHOOL FOR GOVERNMENT AND INTERNATIONAL STUDIES - RICHMOND*	92,000	95,680	4.0%	95,680	0.0%
272	THOMAS JEFFERSON HIGH SCHOOL FOR SCIENCE AND TECHNOLOGY - FAIRFAX COUNTY	61,041	107,222	75.7%	107,222	(0.0%)
273	BLUE RIDGE GOVERNOR'S SCHOOL - FLUVANNA*	-	-	N/A	-	N/A
274	JACKSON RIVER GOVERNOR'S SCHOOL - ALLEGHANY COUNTY*	-	-	N/A	-	N/A
	AVERAGE FOR GOVERNOR'S SCHOOLS	71,102	85,273	19.9%	84,903	(0.4%)
	REGIONAL PROGRAMS (VOCATIONAL AND SPECIAL EDUCATION)					
280	COOPERATIVE CENTERS FOR EXCEPTIONAL CHILDREN*	-	-	N/A	-	N/A
281	MIDDLE PENINSULA REGIONAL SPECIAL EDUCATION PROGRAM	N/A	-	N/A	-	N/A
282	LAUREL REGIONAL CENTER	59,654	63,637	6.7%	64,910	2.0%
283	NORTHERN NECK REGIONAL CENTER	N/A	-	N/A	· -	N/A
284	NORTHWESTERN REGIONAL EDUCATION PROGRAM*	63,183	68,301	8.1%	72,572	6.3%
285	NEW HORIZONS SPECIAL EDUCATION CENTER FOR AUTISM - NEWPORT NEWS	N/A	-	N/A	-	N/A

DIVISION NUMBER	•	FY 2001 ACTUAL AVERAGE SALARY	FY 2002 ACTUAL AVERAGE SALARY	FY 2001 TO FY 2002 PERCENTAGE INCREASE/ (DECREASE)	FY 2003 BUDGETED AVERAGE SALARY	2002 TO FY 2003 BUDGETED PERCENTAGE INCREASE/ (DECREASE)
286	PIEDMONT REGIONAL EDUCATION CENTER	52,389	60,000	14.5%	61,980	3.3%
287	SHENANDOAH VALLEY REGIONAL CENTER*	-	-	N/A	-	N/A
288	SOUTHEASTERN COOPERATIVE EDUCATION PROGRAM	N/A	-	N/A	-	N/A
290	NORTHERN VIRGINIA REGIONAL SPECIAL EDUCATION PROGRAM (See Note 3)*	-	-	N/A	-	N/A
291	CENTRAL VIRGINIA REGIONAL PROGRAM*	-	-	N/A	-	N/A
292	HENRY/MARTINSVILLE SPECIAL EDUCATION PROGRAM - HENRY COUNTY*	-	-	N/A	-	N/A
299	ROANOKE VALLEY REGIONAL BOARD*	65,134	64,498	(1.0%)	64,498	0.0%
301	CHARLOTTESVILLE-ALBEMARLE TECHNICAL CENTER	76,644	76,644	0.0%	-	N/A
302	JACKSON RIVER TECHNICAL CENTER	58,800	65,444	11.3%	67,223	2.7%
304	MASSANUTTEN TECHNICAL CENTER	70,455	69,995	(0.7%)	72,795	4.0%
306	VALLEY VOCATIONAL TECHNICAL CENTER	72,037	81,023	12.5%	75,056	(7.4%)
307	NEW HORIZONS TECHNICAL CENTER - WOODSIDE	64,695	68,585	6.0%	70,977	3.5%
308	PRUDEN CENTER FOR INDUSTRY/TECHNOLOGY*	67,201	70,437	4.8%	74,557	5.8%
309	ROWANTY VOCATIONAL TECHNICAL CENTER	70,794	73,768	4.2%	75,981	3.0%
310	NORTHERN NECK TECHNICAL CENTER*	57,310	59,848	4.4%	60,499	1.1%
311	AMELIA-NOTTOWAY VOCATIONAL CENTER*	67,762	70,314	3.8%	65,000	(7.6%)
	AVERAGE FOR REGIONAL PROGRAMS	65,574	67,578	3.1%	66,412	(1.7%)

	SCHOOL DIVISION,	FY 2001 ACTUAL	FY 2002 ACTUAL	FY 2001 TO FY 2002 PERCENTAGE	FY FY 2003 BUDGETED	2002 TO FY 2003 BUDGETED PERCENTAGE
DIVISION	GOVERNOR'S SCHOOL,	AVERAGE	<b>AVERAGE</b>	INCREASE/	<b>AVERAGE</b>	INCREASE/
NUMBER	OR REGIONAL PROGRAM	SALARY	SALARY	(DECREASE)	SALARY	(DECREASE)
	REGIONAL ALTERNATIVE					
401	EDUCATION PROGRAMS LYNCHBURG CITY SECONDARY	56,000	33,900	(39.5%)	-	N/A
	ALTERNATIVE EDUCATION PROGRAM	•	,	,		
402	ENTERPRISE ACADEMY - NEWPORT NEWS CITY	77,500	76,452	(1.4%)	80,175	4.9%
403	TIDEWATER REGIONAL ALTERNATIVE EDUCATION PROJECT	N/A	-	N/A	-	N/A
404	REGIONAL ALTERNATIVE PLUS SELF	N/A	-	N/A	-	N/A
405	PROJECT - ROANOKE CITY TRANSITION SUPPORT RESOURCE	N/A	-	N/A	-	N/A
406	CENTER - FAIRFAX PROJECT RETURN-FLUVANNA COUNTY*	-	-	N/A	-	N/A
407	ALTERNATIVE EDUCATION PROGRAM- BEHAVIOR DISORDERED YOUTH - MONTGOMERY	-	-	N/A	-	N/A
408	PETERSBURG REGIONAL ALTERNATIVE PROGRAM*	53,333	52,308	(1.9%)	45,714	(12.6%)
409	REGIONAL ALTERNATIVE SCHOOL - PITTSYLVANIA COUNTY*	31,052	31,883	2.7%	32,538	2.1%
410	PROJECT RETURN-POWHATAN COUNTY*	-	-	N/A	-	N/A
411	CROSSROADS ALTERNATIVE PROGRAM - BRISTOL CITY	N/A	-	N/A	-	N/A
412	METRO-RICHMOND ALTERNATIVE EDUCATION PROGRAM*	-	-	N/A	-	N/A
413	REGIONAL ALTERNATIVE EDUCATION PROGRAM - STAFFORD COUNTY*	-	-	N/A	-	N/A
414	SOUTHSIDE L.I.N.K. PROJECT -	-	57,320	N/A	58,142	1.4%
415	BRUNSWICK COUNTY* REGIONAL ALTERNATIVE EDUCATION PROGRAM-KING WILLIAM COUNTY*	-	-	N/A	-	N/A

DIVISION NUMBER	SCHOOL DIVISION, GOVERNOR'S SCHOOL, OR REGIONAL PROGRAM	FY 2001 ACTUAL AVERAGE SALARY	FY 2002 ACTUAL AVERAGE SALARY	FY 2001 TO FY 2002 PERCENTAGE INCREASE/ (DECREASE)	FY 2003 BUDGETED AVERAGE SALARY	PERCENTAGE INCREASE/ (DECREASE)
416	NEW DOMINION SCHOOL-PRINCE	83,915	86,432	3.0%	79,800	(7.7%)
447	WILLIAM COUNTY			N1/A	40.007	
417	PROJECT BRIDGE-RUSSELL COUNTY*	-	-	N/A	43,967	NI/A
418	REGIONAL ALTERNATIVE PROGRAM- WYTHE COUNTY*	-	-	N/A	-	N/A
419	THREE RIVERS PILOT PROJECT-YORK COUNTY*	-	-	N/A	-	N/A
420	ON THE RIGHT TRACK REGIONAL ALTERNATIVE EDUCATION PROGRAM - NOTTOWAY*	54,250	54,700	0.8%	65,000	18.8%
421	NORTHERN NECK REGIONAL ALTERNATIVE EDUCATION PROGRAM*	N/A	-	N/A	-	N/A
422	SHENANDOAH VALLEY REGIONAL PROGRAM ALTERNATIVE EDUCATION PROJECT - GENESIS*	62,733	-	N/A	-	N/A
423	BREAKING BARRIERS-A REGIONAL ALTERNATIVE EDUCATION SCHOOL - HENRY*	-	-	N/A	65,328	N/A
424	CARROLL-GALAX-JOY RANCH REGIONAL ALTERNATIVE EDUCATION PROGRAM	N/A	-	N/A	-	N/A
425	RENEWING EDUCATION THROUGH USE OF REGIONAL NETWORK II - ALBEMARLE*	-	-	N/A	-	N/A
426	REGIONAL LEARNING ACADEMY - WISE COUNTY	N/A	-	N/A	-	N/A
427	THE REGIONAL COMMUNITY ALTERNATIVE EDUCATION CONTINUUM*	-	71,070	N/A	65,298	(8.1%)
428	PROJECT RENEW - NORTHAMPTON COUNTY	N/A	-	N/A	-	N/A
429	RENAISSANCE - SCOTT COUNTY*	-	-	N/A	-	N/A

DIVISION NUMBER		FY 2001 ACTUAL AVERAGE SALARY	FY 2002 ACTUAL AVERAGE SALARY	FY 2001 TO FY 2002 PERCENTAGE INCREASE/ (DECREASE)	FY 2003 BUDGETED AVERAGE SALARY	7 2002 TO FY 2003 BUDGETED PERCENTAGE INCREASE/ (DECREASE)
430	R.E. COOK ALTERNATIVE EDUCATION PROGRAM - ROANOKE COUNTY	N/A	62,167	N/A	61,168	(1.6%)
	AVERAGE FOR REGIONAL ALTERNATIVE EDUCATION PROGRAMS	67,293	62,145	(7.7%)	61,603	(0.9%)
	Statewide Average (School Divisions, Governor's Schools, Regional Programs, & Regional Alternative Education Programs)	70,376	72,617	3.2%	75,079	3.4%

**NOTE 1:** FY2001 Actual Average Salary Data is derived from the DOE salary survey report of December 2001. An " \* " indicates that the FY2001 Actual Average Salary is derived from Table 19 (Total Instructional Positions and Average Annual Salaries) of the 2000-01 Superintendent's Annual Report for Virginia because this information was not available from the December 2001 salary survey report.

NOTE 2: Governor's Schools and Regional Alternative Education Programs began reporting salary survey data beginning in 1999-2000.

**NOTE 3:** As of the date of this report, the average salary for Prince William County (075) for FY2002 and the budgeted salary for FY2003 include full-time equivalent positions and expenditure/budget data from the Northern Virginia Regional Special Education Program (290).